

TEN YEARS AT A GLANCE
FROM 2009 TO 2018

Rupees in '000

	2018	2017	2016	2015	2014	2013	2012	2011	2010	2009
Gross Direct Premium	416,938	342,923	339,503	308,988	284,182	343,566	562,845	664,326	553,084	596,327
Net Premium	366,913	299,586	264,558	225,225	229,620	331,124	508,120	482,963	417,389	481,636
Claim Insured	84,888	80,411	74,311	100,355	73,395	235,003	303,949	247,643	263,041	267,997
Commision	99,568	61,530	48,202	38,979	39,783	56,515	70,163	64,419	68,272	104,711
Management Expenses	72,411	65,073	52,833	45,336	48,415	83,820	90,351	87,336	65,809	59,773
Investment Income/(Loss)	33,037	28,710	17,157	16,305	15,897	9,310	8,629	11,654	16,671	100,650
Other Income	6,123	7,692	21,017	6,795	37,882	5,473	3,715	6,004	6,145	2,291
Provision for Taxation	19,980	10,458	2,645	20,461	2,320	3,466	2,846	5,954	5,557	3,536
Profit/(Loss) before Tax	88,621	74,331	42,781	5,723	11,817	(102,786)	29,245	25,199	(23,476)	21,002
Profit/(Loss) after Tax	68,641	63,872	40,135	26,184	12,962	(106,252)	(32,092)	19,245	(29,033)	17,466
Paid-up Capital	600,000	600,000	450,000	450,000	450,000	300,000	300,000	250,000	200,000	200,000
General Reserves	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Reserves for Unexpired Risks	147,009	144,520	149,407	145,921	89,867	103,507	174,492	225,848	187,664	169,764
Unappropriate Profit/(Loss)	52,309	276,925	(63,596)	(103,731)	(129,916)	(142,879)	(36,627)	(4,535)	(23,780)	5,253
Capital Available for Shares	683,677	614,711	401,595	366,268	340,132	177,120	283,373	265,465	196,220	225,252
Total Net Outstanding Claims	107,957	110,353	104,234	121,436	198,615	253,250	187,789	123,688	126,179	93,004
Other Laibilities	398,934	398,934	398,934	101,872	87,733	188,111	133,560	125,882	78,010	89,947
Total Equity & Laibilities	1,149,014	1,041,243	770,634	780,904	786,756	864,392	879,077	832,521	717,706	729,670
Land & Properties	30,953	32,450	55,275	57,115	58,955	60,373	62,213	169,893	39,302	39,839
Cash & Bank Balances	21,238	86,081	22,406	24,422	41,109	39,737	48,490	26,324	38,869	24,077
Investment	694,012	641,722	488,568	450,450	447,944	281,765	260,948	71,782	175,721	197,520
Total Cash & Investment	715,250	727,803	510,974	474,872	489,053	321,502	309,438	98,106	214,590	221,597
O/S Premium	188,414	147,256	77,253	87,575	127,690	219,085	262,200	305,080	166,083	134,056
Fixed Assets	11,064	12,215	11,564	13,907	11,206	25,295	38,050	43,721	25,741	16,468
Total Assets	1,152,265	1,035,677	765,826	780,904	786,756	864,392	879,077	832,521	717,706	729,670
Break-up Value Per Share	11.39	10.25	6.69	6.10	5.67	5.90	9.45	10.62	9.81	11.26
Earning Per Share	1.14	1.13	0.89	0.58	0.31	(3.54)	(1.15)	(0.79)	(1.38)	0.87